

YORK CATHOLIC DISTRICT SCHOOL BOARD

REPORT TO: Corporate Services Committee

FROM: Administration

DATE: June 7, 2023

RE: **2024-2029 Long Term Accommodation Plan Principles and Parameters**

Executive Summary:

This report is intended to provide Trustees with an overview of the steps required in the development of the 2024-2029 Long Term Accommodation Plan (2024 LTAP), and to seek the endorsement of the Principles and Parameters, which will be used to guide the development of the 2024 LTAP.

The 2024 LTAP will be developed within the context of other strategic board documents such as the Board's Multi-Year Strategic Plan, EDC Background Study, and overall student achievement goals.

The 2024 LTAP document will identify a general direction for accommodation related matters over the next 5 years, in accordance with Ministry of Education direction, legislation and funding available to the Board. The proposed 2024 LTAP is intended to contain a summary of accommodation initiatives, many of which will require further input and approval from a variety of sources before implementation.

The LTAP is a dynamic "living" document, which will be updated from time to time based on critical changes in funding, enrolment shifts, government initiatives and the implementation of accommodation solutions.

Background Information:

The current 2019-2024 Long Term Accommodation Plan (2019 LTAP) was approved by the Board on [May 28, 2019](#). A Long Term Accommodation Plan is a comprehensive, multi-year planning document that outlines the utilization of current facilities and possible accommodation initiatives that respond to changing demographics within York Region and program and partnership needs. The Long Term Accommodation Plan is a key piece of the Board's Multi-Year Strategic Plan and

Table 1: 2024 LTAP - Proposed Timeline

Task	Stakeholder	Projected Timing
Confirmation of 2024 LTAP Principles and Parameters	Board of Trustees and Senior Administration	June 2023
Confirmation of 2024 LTAP Outline	Board of Trustees and Senior Administration	September 2023
Trustee Workshop	Board of Trustees	Late Fall 2023
First draft of 2024 LTAP	Board of Trustees and Senior Administration	Early Winter 2024

(2iv) starting with the expansion of Child Care, followed by internal YCDSB partners such as Adult Continuing Education etc.

Parameters

The proposed 2024 LTAP Parameters are contained in Appendix C. A number of the parameters have been modified to reflect the above noted changes in the principles and to reflect current Provincial direction. Two major changes are proposed for the 2024 LTAP Parameters:

1. New Schools and Additions

Summary:

Similar to a Municipal Official Plan, the 2024-2029 *Long Term Accommodation Plan* will provide an overall context for the future direction of the Board with respect to major capital projects, partnerships, boundary changes and program changes. It is intended as a tool to help analyze accommodation needs and identify solutions with the goal of ensuring that York Catholic students are given the best opportunity to achieve, consistent with the Board's Mission, Vision, Core Values and Strategic Commitments.

Like all plans, the Long Term Accommodation Plan is intended to be a 'live' document that is constantly monitored and amended from time to time to reflect the current needs based upon the most up-to-date information and funding available.

Recommendation:

THAT Trustees approve the **2024-2029 Long Term Accommodation Plan - Principles** as presented in Appendix B.

THAT Trustees approve the **2024-2029 Long Term Accommodation Plan - Parameters**, as presented in Appendix C.

Attachments:

1. Appendix A - [Long Term Accommodation Plan Q&A](#)
2. Appendix B - [2024-2029 Long Term Accommodation Plan - Principles](#)
3. Appendix C - [2024-2029 Long Term Accommodation Plan - Parameters](#)
4. Appendix D - [Track change version of Principles and Parameters](#)

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