

YORK CATHOLIC DISTRICT SCHOOL BOARD

REPORT TO: Board of Trustees
FROM: Administration
DATE: September 26, 2023
RE: **2024-2029 Long Term Accommodation Plan Outline**

Executive Summary:

This report is intended to provide the Board of Trustees with an outline of the 2024-2029 Long Term Accommodation Plan (2024 LTAP). The outline includes key sections accompanied by short descriptions. The intent of the LTAP is to outline a general direction for accommodating students

1. Temporary Accommodation

This section will cover two main topics: portables and portapaks and the dual and triple feeders. With the portables and portapaks, this section will include when to use them, what the current inventory is, where are they located, and rationale for Disposition or Demolition of Surplus etc. With the dual and triple feeders, it will identify the remaining dual and triple feeders and the timing to re-evaluate them.

2. Community Planning and Partnerships

This section will cover topics such as the Ministry of Edu which encourages facility partnerships and community hubs. This is the requirement to circulate an annual list of schools which may be locations for potential partnership opportunities.

Administration is intending for this section to more clearly identify some of the barriers to potential partnerships (e.g. air conditioning in schools, mixing of different groups/uses, access to schools, caretaking costs, etc.) while identifying some potential resolutions, next steps and clarity to the types of partnerships preferred and permitted in schools.

3. Property

This section will cover several topics regarding property, co-location and co-building initiatives as well as strategies for vacant properties and re-developments. including property disposition, Specifically the section will highlight the requirements of Ontario Regulation 444/98.

4. Pupil Accommodation Review

- b) Holding schools for areas with anticipated significant development
- c) New capital projects Vaughan Metropolitan Centre joint school, St. Robert CHS
- d) Accommodation plans (e.g. Partnerships, PARs, etc.) to address accommodation needs

Part 2

Part 2 of the report contains the specific area profiles containing detailed enrolment projections, capacities, and individual school data on a smaller geographic area as well as system level school data, and community partnership information.

Area Profiles

Similar to the 2019 LTAP, detailed area profiles of local municipalities for both elementary and secondary schools will be provided. This includes enrolment summaries, projected enrolment/utilization moving, boundaries, etc. by area and school. This provides users of the 2024 LTAP a clearer understanding of accommodations and utilizations of schools in the local area. The detailed profiles will follow a standard template and reference key issues for the specific area.

Appendix

Finally, similar to the 2019 LTAP, the 2024 LTAP will continue to provide an appendix with additional information or lists such as Community Planning and Partnership school candidates, continuing education locations, student summaries (out of boundary, secondary), parish boundary maps, boundary review process, and other relevant information.

Next Steps

As identified to the Board in June 2023 (see Table 1), the following is the proposed timeline for the development of the 2024 LTAP. The next step would be a trustee workshop in late fall 2023 which would include sharing additional preliminary information regarding each major section of the 2024 LTAP such as detailed demographic information/data and discussion of ideas/priorities.

Table 1: 2024 LTAP - Proposed Timeline

Task	Stakeholder	Projected Timing
Confirmation of 2024 LTAP Principles and Parameters	Board of Trustees and Senior Administration	Completed June 2023
Confirmation of 2024 LTAP Outline	Board of Trustees and Senior Administration	September 2023
Trustee Workshop	Board of Trustees	Late Fall 2023

